

Bristol Warren Regional School District

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 37,753,849
Total District Enrollment*:	3,785
Total District Per Pupil:	\$ 9,975
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 36,518,397
In-District Enrollment:	3,743
In-District Per Pupil:	\$ 9,756
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,563,555
In-District Enrollment:	3,743
Adj. District Per Pupil:	\$ 8,967
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 37,753,849	\$ 14,750,079	\$ 6,965,747	\$ 9,958,712	\$ 34,228	\$ 0	\$ 6,045,083
% of Total Expenditures:	100.00%	39.07%	18.45%	26.38%	0.09%	0.00%	16.01%
Enrollment:	3785	1,682	906	1,154	1	0	42
% of Total Enrollment:	100.00%	44.44%	23.94%	30.49%	0.03%		1.11%
Instruction							
Expenditures:	\$ 22,546,262	10,631,735	4,849,789	7,064,738	0	0	0
% of Total Expenditures:	59.72%	28.16%	12.85%	18.71%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,591,287	1,393,157	666,820	1,284,659	0	0	246,652
% of Total Expenditures:	9.51%	3.69%	1.77%	3.40%	0.00%	0.00%	0.65%
Operations							
Expenditures:	\$ 4,654,065	1,906,388	873,204	1,157,903	34,228	0	682,343
% of Total Expenditures:	12.33%	5.05%	2.31%	3.07%	0.09%	0.00%	1.81%
Other Commitments							
Expenditures:	\$ 4,190,295	0	0	0	0	0	4,190,295
% of Total Expenditures:	11.10%	0.00%	0.00%	0.00%	0.00%	0.00%	11.10%
Leadership							
Expenditures:	\$ 2,771,941	818,800	575,935	451,413	0	0	925,794
% of Total Expenditures:	7.34%	2.17%	1.53%	1.20%	0.00%	0.00%	2.45%